DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

No.20

(FROM THE FY 2024 CURRENT APPRORIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (Explaining
					Advertisement/P osting of IB/REI		l of	Contract Signing	Source of Funds	Total	моое	со	changes from the originally Approved APP)
SUPPLIES AND I	MATERIALS EXPENSE												
5020322001	Semi-Expendable - Furniture & Fixtures	Licensure Division (LIC)	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	207,271.35	207,271.35		To allot funds for the procurement of various furniture and fixtures and othe officer supplies for the Confidential Printing Room- Central Office
5020321099	Semi-Expendable - Other Machinery and Equipment	LIC	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	101,905.33	101,905.33		
5020321002	Heavy Duty Paper Shredder	LIC	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	114,009.95	114,009.95		
5020399000	White Board	LIC	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	12,016.66	12,016.66		
5020399000	Bed Sheets, Pillow Cases, Blankets and Pillows	LIC	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2024	3rd Quarter of 2024	N/A	3rd Quarter of 2024	GoP	19,851.44	19,851.44		
MOOE - TOTAL	Ú:									455,054.73			

Reviewed by

BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VALERA

DEMOSTHENES N. MISTAL

Vice Chairperson

CRISANTO L. DECENA Member

JESPER P. PAQUITO / Member

ROSEWYNDALUZ G. GASCON Member

LAMA GRACE C. YANG-EO

Approved by:

CHARTO A. ZAMORA

Member

DANNY MORRIS G. VALLEJOS

Provisional Member, IT Projects

JANICE P. CASTELLANO Alternate Vice Chairperson

OMAIMAH E. GANDAMRA Alternate Member

CABUJANO CARLA ANGELINE B. UJANO

Alternate Member

ALDRICH G. LUNAG Alternate Member

Prepared by:

ALYZAJOICE A. BAGADIONG

BAC Secretariat